

THE STATE OF TEXAS §
COUNTY OF BRAZORIA §
CITY OF MANVEL §

KEITH BONNER, COUNCIL PLACE 1
DAVID LANDS, COUNCIL PLACE 2
HARRY OPLIGER, COUNCIL PLACE 3
ED PERRY, COUNCIL PLACE 4
CRYSTAL SARMIENTO, COUNCIL PLACE 5
JEROME HUDSON, COUNCIL PLACE 6



DAN DAVIS, MAYOR
DAN JOHNSON, CITY MANAGER
TAMMY BELL, CITY SECRETARY

MISSION STATEMENT:

"The City of Manvel is a safe and responsible community, embracing the values of our past, present, and future citizens."

MINUTES 7/22/2024

Call To Order

Mayor Davis called the workshop of the Manvel City Council to order at 5:00 p.m.
Those in attendance were:

Present: Mayor Dan Davis
City Councilmember Place 1 Keith Bonner
City Councilmember Place 2 David Lands
City Councilmember Place 3 Harry Opliger
City Councilmember Place 4 Ed Perry
City Councilmember Place 5 Crystal Sarmiento
Absent: City Councilmember Place 6 Jerome Hudson

Also Present: Dan Johnson, City Manager
Robert Gervais, City Attorney
Keith Traylor, Chief of Police
Tammy Bell, City Secretary
Chad Dumont, Personnel Director
Rosa Donaire, Finance Director

Workshop Session

Budget Presentations:

- Human Resources
- Finance

Chad Dumont, Personnel Director, provided the presentation for his department.

Rosie Donaire, Finance Director, provided the presentation for her department.

General Discussion on the FY 2024-2025 Budget

Total budget requests - Approximately \$3.3 million.

August 19th - deadline for voter approval tax rate.

Councilmember Sarmiento wants to see a list of needs that are critical vs wants.

Preliminary budget numbers to be presented at the July 29, 2024 Special Meeting.

Mayor and Council Comments

None

Adjourn

Mayor Davis adjourned the workshop at 5:58 pm

CERTIFICATION



TAMMY BELL, CITY SECRETARY
CITY OF MANVEL, TEXAS



DAN DAVIS, MAYOR
CITY OF MANVEL, TEXAS

